Forest Edge Learning Federation - Sports Premium allocation and spending 2025-26

Vision for the Primary PE and Sport Premium at Forest Edge Learning Federation
ALL pupils leaving our schools will be physically literate and have the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport

What?	How?	Cost?	Impact Assessment
Engagement of all pupils in regular physical activity	• Pupils are actively encouraged to take on leadership roles (Sports Ambassador, Play Leader, Junior Road Safety Officer) which support the delivery of sport and physical activity. • Children from Hyde transported to Breamore to utilise the indoor space and gymnastics equipment. • Playground equipment and games purchased to promote physical activity • Top up swimming lessons provided to pupils who have not been able to meet the national requirements for swimming and water safety Transport to and from swimming lessons • Forest School leaders trained (Level 2 and 3) to deliver sessions to embed	£2000 staff costs £500 mini bus costs per school £1000 Hyde £2000 per school	Sports Ambassadors in every school. They run a club every week and award children for success in celebration assembly. Sports ambassadors at Breamore raised money to buy some new football goals. At Hyde they organise and run games at lunchtime with support from teaching staff. All year groups at Hyde using PE equipment and facilities at Breamore this year. Transported to Breamore via minibus all children have accessed gymnastics teaching. Year Y5/6 who are unable to swim 25 metres attended swimming lessons 80% of these children are now able to swim 25m Forest school delivered every KS1 child and Year session in the summer term. Forest school nurture group and interventions available for those children who need

	physical activity into the school day. ● Forest school equipment. ● Promotion of local sports clubs and opportunities outside of school ● Provision of ASC clubs ● Lunchtime and after school clubs provided by staff e.g. netball	£150 per school £1380 per school £3000 staffing per school	something different. Every school has forest school. James Cross sports provided holiday clubs at Breamore. Those children in receipt of pupil premium at Breamore, Hale and Hyde had free spaces on these clubs. All Y5/6 children were able to take part in Bikeability this year. Real success. All children made progress. Some even learning to ride a bike for the first time. Breamore - netball club every week. Hale - running club every week (Summer Term)
Consumables	● Ensuring we have appropriate and safe equipment - replacement and purchasing new	£2000 per school	Equipment safety check complete.
Increased participation in competitive sport	● Coordination and administration of all sporting activities beyond the curriculum with the explicit aim of increasing the involvement in sport of all young people at the school though the employment of sports champion ● Federation festivals ● Gym coach to aid delivery of ks1 gymnastics event	£2000 per school £2000 per school additional staffing and transport costs	KS2 Football at Hale Biathlon Event at FJS EYFS/KS1 Football at Hale EYFS/KS1 Gymnastics day AFCB sessions Chance to shine cricket sessions KS2 Every child has taken part in a federation event.
Professional development, mentoring, appropriate training and resources to	● Teaching using Get Set PE resources ● PE lead and curriculum lead to develop clear progression of skills. ● Fundamental Movement skills training	£550 per school annually £300 per	PE subject leader met with Hampshire PE and curriculum lead to develop PE offer Autumn 2025 Sensory circuits at Breamore. Fundamental movement

help them teach PE and sport more effectively to all pupils, and embed physical activity across the school	opportunities for PE to disseminate to the staff. ● Sensory Circuits training for LSA's	school	skills and sensory circuit training September 2025.
Other	● Mileage for school staff moving around to support in sports events ● Rental of village hall at Hale	£300 per school £240 Hale	HLTA - Gymnastics coach to support at Breamore and Hyde travel expenses paid for. Rental of village hall at Hale

Total allocation Breamore - £16723 Total spending Breamore - £16180
Total allocation Hale - £16605 Total spending Hale - £16420
Total allocation Hyde - £16444 Total spending Hyde - £17180

Federation total allocation: £49772 Federation total spending: £49780